



DEPARTMENT OF EDUCATION

**Dr. Jennifer McCormick**  
Superintendent of Public Instruction

*Working Together for Student Success*

9/11/2018

Dr. Bradley Snyder  
New Albany-Floyd Con Schools #2400  
2813 Grantline Rd  
New Albany, IN 47150

**Green Valley Elementary  
Amendment # 1  
2017-2018 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Green Valley Elementary** has been approved. These funds are authorized for use as of **8/31/2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at [dmarshall2@doe.in.gov](mailto:dmarshall2@doe.in.gov).

SY 2017-2018 1003(g) School Improvement Grant Availability:    \$	<b>\$16,500.00</b>
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Sincerely,

Nathan Williamson  
Director of Title Grants and Support  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

**1003g SIG Amendment Narrative #1 SY 2017-2018**

**Instructions:** Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Green Valley Elementary
Person(s) requesting Amendment:	Dr. Brian Kehrer, Principal
Phone number and email:	<a href="mailto:bkehrer@nafcs.k12.in.us">bkehrer@nafcs.k12.in.us</a>

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
General Supplies - instruction	We budgeted \$10,000 for Professional Development (travel).	We did not budget enough funds for pre-kindergarten. We need additional \$5,000 pre-K (materials).	In order to provide the best pre-k experience for our students (develop gross motor skills, manipulates), we need to move the money from Professional Development to Pre-K Materials \$5,000
Improvement of instruction	We budgeted \$10,000 for Professional Development(travel), and we allocated money for equiment instead of supplies.	We did not budget enough funds for improvement of instruction supplies. We need additional \$6,994.00	We would like to purchase supplies that promote kinesthetic learning for reading and mathematics as well as materials to help promote sensory motor and neural development.

## Part 9: 1003g SIG Amendment #1 SY 17-18

**Complete the budget below:**

SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction								\$ 8,000.00			\$ 8,000.00
21000	Support Services - Student									\$ 1,006.00		\$ 1,006.00
22100	Improvement of Instruction (Professional Development)								\$ 7,494.00			\$ 7,494.00
22900	Other Support Services											
25191	Refund of Revenue											
26000	Operation & Maintenance											
27000	Transport -ation											
33000	Community Service Operations											
60100	Transfers (interfund)											
	<b>Column Totals</b>											<b>\$ 16,500.00</b>

**Indirect Cost:** Subtract the amount above \$25,000 (per individual contracted service) from your total budget: 0

Total after deducting Property: **\$ 15,494.00**

Total Available for Indirect Costs: **\$ 235.00**

Amount of Indirect Cost to be used: **\$ -**

**Grand Total After Indirect Cost: \$ 16,500.00**

### Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Pk Material and manipulatives to improve fine motor skills and promote early literacy and number sense learning. Kinetic and neural development learning through minds in motion activities.	Waterford Early Learning Program to help with early literacy, math, and science skills.
Professional Services	Other Purchase Services (travel, communication)

### SIG Staffing

**Instructions: Complete the SIG Staffing information below**

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Lisa Pavek	Math Coach	Certified	1	N	N		Models effective teaching practices and provides professional development
Rebecca Jones	Reading Interventionist	Certified	1	N	N		Provide additional small group instruction to students and support
Kendra Needham	Home School Outreach Coordinator	Non-Certified	0.92	N	N		Monitor attendance, connect with families